

Donations and Expenditures for Veterans Services FY 2019-2022

Activity	Receipts YTD			
	2019	2020	2021	2022
Virginia Veterans Care Center:				
Indigent Resident Needs	\$ 5,095	\$ 1,200	\$ 3,000	\$ -
Activities/Carnival Fund	\$ 7,610	\$ 2,925	\$ 1,100	\$ 1,950
Operation Holiday Spirit	\$ 25,280	\$ 21,393	\$ 21,034	\$ 21,342
Other Donations Restricted	\$ 17,670	\$ 10,691	\$ 3,271	\$ 5,761
Total VVCC Funds	\$ 55,655	\$ 36,209	\$ 28,405	\$ 29,053
Sitter & Barfoot VCC:				
Indigent Resident Needs	\$ 200	\$ -	\$ 545	\$ -
Activities Fund	\$ 1,400	\$ 400	\$ 1,700	\$ 1,300
Other Donations Restricted	\$ 5,380	\$ 11,486	\$ 3,545	\$ 2,500
Total SBVCC Funds	\$ 6,980	\$ 11,886	\$ 5,790	\$ 3,800
Cemetery Funds:				
Other Donations Restricted	\$ 55	\$ -	\$ -	\$ 100
Va Veterans Cemetery--Amelia	\$ 570	\$ 5,308	\$ 760	\$ 7,250
Memorial Cemetery--Suffolk	\$ 11,205	\$ 100	\$ -	\$ 300
SW Va Veterans Cemetery--Dublin	\$ 75	\$ 150	\$ 12,150	\$ 500
Total Cemetery Support Funds	\$ 11,905	\$ 5,558	\$ 12,910	\$ 8,150
Virginia Veterans' and Family Support				
Direct Veterans Services	\$ -	\$ 384	\$ -	\$ -
Homeless Veterans Fund	\$ 185,050	\$ 135,000	\$ 35,000	\$ -
Operation Family Caregiver Grant	\$ -	\$ -	\$ -	\$ -
Other Donations Restricted	\$ 114,087	\$ 83,224	\$ 221,920	\$ 245,261
Total VVFS Funds	\$ 299,137	\$ 218,608	\$ 256,920	\$ 245,261
Benefits Funds:	\$ 650	\$ 170	\$ -	\$ 270
Veteran Education, Transition and Employment				
V-3 Fund	\$ 89,327	\$ 90,031	\$ -	\$ -
Altria Grant	\$ 100,000	\$ 100,000	\$ -	\$ -
Women's Summit	\$ -	\$ 20,000	\$ -	\$ 500
VETE Other Donations Restricted	\$ -	\$ -	\$ -	\$ -
Total VETE Funds	\$ 189,327	\$ 210,031	\$ -	\$ 500
VSF Support Funds:	\$ -	\$ 100	\$ -	\$ -
VSF Unrestricted Revenue				
Appropriated Funds	\$ -	\$ -	\$ -	\$ -
Donor Funds	\$ 41,339	\$ 135,580	\$ 129,753	\$ 259,174
Total VSF Unrestricted Revenue	\$ 41,339	\$ 135,580	\$ 129,753	\$ 259,174
Grand Total Contributions excludes Interest Expenditures	\$ 604,993	\$ 618,142	\$ 433,777	\$ 546,207
Contributions Less Expenditures	\$ (16,809)	\$ 258,973	\$ 98,905	\$ (238,185)